



## SFSF APR Public Report for WEST VIRGINIA

<a href="#"><u>I.A. Distribution of Education Stabilization funds to local educational agencies (LEAs)</u></a>
<a href="#"><u>I.B. Distribution of Education Stabilization funds to public institutions of higher education (IHEs)</u></a>
<a href="#"><u>I.C. Distribution of Government Services funds (GSF) to entities</u></a>
<a href="#"><u>II.A. Uses of Education Stabilization funds by LEAs</u></a>
<a href="#"><u>II.B. Uses of Education Stabilization funds by public IHEs</u></a>
<a href="#"><u>II.C. Uses of Government Services funds by entities</u></a>
<a href="#"><u>III.A. &amp; B. Tuition and Fees</u></a>
<a href="#"><u>III.C. Enrollment</u></a>
<a href="#"><u>IV. Tax Increases Averted</u></a>
<a href="#"><u>V. Jobs Saved or Created</u></a>
<a href="#"><u>VI. Progress in Advancing Education Reform</u></a>
<a href="#"><u>Certification of review of submission</u></a>

### **I.A. Distribution of Education Stabilization funds to local educational agencies (LEAs)**

Distribution of Education Stabilization funds (CFDA No. 84.394) to local educational agencies (LEAs):

Total amount of Education Stabilization funds made available to LEAs for obligation from October 1, 2010 through September 30, 2011 (Funds Made Available): **\$87,782,548.00**

Provide a list of the LEAs in the state and the total amount of Education Stabilization funds made available to them for obligation from October 1, 2010 to September 30, 2011:

LEA Name	NCES ID	Funds Made Available (2010) \$	Funds Made Available \$
BARBOUR	5400030	1,558,123	815,280
BERKELEY	5400060	9,661,018	5,080,285
BOONE	5400090	2,694,523	1,412,115
BRAXTON	5400120	1,464,276	756,668
BROOKE	5400150	2,148,448	1,122,885
CABELL	5400180	7,378,268	3,861,821
CALHOUN	5400210	743,930	389,098
CLAY	5400240	1,253,119	660,945
DODDRIDGE	5400270	746,526	385,129
FAYETTE	5400300	4,046,001	2,096,766
GILMER	5400330	586,704	312,724

GRANT	5400360	1,241,803	639,795
GREENBRIER	5400390	3,261,059	1,718,051
HAMPSHIRE	5400420	2,192,111	1,128,384
HANCOCK	5400450	2,542,287	1,319,181
HARDY	5400480	1,412,224	733,054
HARRISON	5400510	6,868,424	3,593,525
JACKSON	5400540	3,068,012	1,598,638
JEFFERSON	5400570	4,571,183	2,417,888
KANAWHA	5400600	16,486,956	8,561,421
LEWIS	5400630	1,669,039	861,176
LINCOLN	5400660	2,254,968	1,178,336
LOGAN	5400690	3,770,094	1,960,149
MARION	5400720	4,835,845	2,518,075
MARSHALL	5400750	2,916,212	1,514,191
MASON	5400780	2,546,626	1,327,265
MCDOWELL	5400810	2,274,099	1,180,963
MERCER	5400840	5,678,757	2,965,809
MINERAL	5400870	2,799,919	1,445,974
MINGO	5400900	2,731,880	1,397,866
MONONGALIA	5400930	6,154,578	3,236,645
MONROE	5400960	1,155,098	599,256
MORGAN	5400990	1,385,845	722,754
NICHOLAS	5401020	2,556,910	1,325,345
OHIO	5401050	3,086,795	1,606,254
PENDLETON	5401080	776,921	408,899
PLEASANTS	5401110	855,864	426,348
POCAHONTAS	5401140	810,094	426,181
PRESTON	5401170	2,915,056	1,525,114
PUTNAM	5401200	5,504,976	2,897,656
RALEIGH	5401230	7,165,456	3,753,026
RANDOLPH	5401260	2,896,415	1,491,053
RITCHIE	5401290	1,005,510	522,203
ROANE	5401320	1,540,675	803,414
SUMMERS	5401350	949,565	499,892
TAYLOR	5401380	1,535,189	808,975
TUCKER	5401410	742,813	389,830
TYLER	5401440	916,259	477,291
UPSHUR	5401470	2,520,486	1,310,074

WAYNE	5401500	4,488,420	2,308,845
WEBSTER	5401530	945,285	491,841
WETZEL	5401560	1,844,487	943,389
WIRT	5401590	566,313	303,857
WOOD	5401620	8,009,963	4,174,998
WYOMING	5401650	2,639,485	1,375,951

### **I.B. Distribution of Education Stabilization funds to public institutions of higher education (IHEs)**

Distribution of Education Stabilization funds (CFDA No. 84.394) to public institutions of higher education (IHEs):

Total amount of Education Stabilization funds made available to IHEs for obligation from October 1, 2010 through September 30, 2011 (Funds Made Available): **\$27,655,637.00**

Provide a list of the public IHEs in the state and the total amount of Education Stabilization funds made available to them for obligation October 1, 2010 to September 30, 2011:

<b>IHE Name</b>	<b>IPEDS ID</b>	<b>2-year or 4 year</b>	<b>Funds Made Available (2010) \$</b>	<b>Funds Made Available\$</b>
Ben Franklin Career Center	237172	2-year		0
BLUE RIDGE COMMUNITY AND TECHNICAL COLLEGE	446774	2-year	425,174	230,852
BLUEFIELD STATE COLLEGE	237215	4-year	1,063,184	581,755
BRIDGEMONT COMMUNITY AND TECHNICAL COLLEGE	445674	2-year	551,759	299,834
Carver Career Center	430795	2-year		0
CONCORD UNIVERSITY	237330	4-year	1,509,183	832,916
EASTERN WV COMMUNITY & TECHNICAL COLLEGE	438708	2-year	298,732	162,255
FAIRMONT STATE UNIVERSITY*	237367	4-year	1,177,264	700,888
GLENVILLE STATE COLLEGE	237385	4-year	927,321	514,639
KANAWHA VALLEY COMMUNITY AND TECHNICAL COLLEGE	445018	2-year	574,136	311,867
MARSHALL UNIVERSITY	237525	4-year	6,548,678	3,857,032
Mercer County Technical Education Center	237543	2-year		0
MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE	444954	2-year	865,388	468,672
NEW RIVER COMMUNITY & TECHNICAL COLLEGE	447582	2-year	819,635	444,402
PIERPONT COMMUNITY AND TECHNICAL COLLEGE	443492	2-year	1,218,714	659,838
Potomac State College of West Virginia University	237701	4-year		0
SHEPHERD UNIVERSITY	237792	4-year	1,617,515	895,477
SOUTHERN WV COMMUNITY & TECHNICAL				

COLLEGE	237817	2-year	1,242,472	673,621
WEST LIBERTY UNIVERSITY	237932	4-year	1,298,788	721,400
WEST VIRGINIA UNIVERSITY	238032	4-year	23,856,603	13,226,994
West Virginia University Institute of Technology	237950	4-year		0
WV NORTHERN COMMUNITY COLLEGE	238014	2-year	1,144,513	618,973
WV SCHOOL OF OSTEOPATHIC MEDICINE	237880	4-year	1,138,065	634,472
WV STATE UNIVERSITY *	237899	4-year	1,854,606	1,026,811
WVU AT PARKERSBURG	237686	2-year	1,468,348	792,939

### I.C. Distribution of Government Services funds (GSF) to entities

Distribution of Government Services funds (CFDA No. 84.397) to entities:

Total amount of Government Services funds made available to LEAs, IHEs, or other entities for obligation from October 1, 2010 through September 30, 2011 (Funds Made Available):

**\$1,850,000.00**

Provide a list of entities (including state agencies) to which the state has awarded GSF and the total amount of Government Services funds made available to each entity for obligation from October 1, 2010 to September 30, 2011:

Entity Name	Entity ID	Funds Made Available (2010) \$	Funds Made Available\$
BLUEFIELD STATE COLLEGE	237215	250,000	0
BOONE COUNTY BOARD OF EDUCATION	5400090	2,000,000	0
FAIRMONT STATE UNIVERSITY	237367		500,000
GOVERNOR'S OFFICE OF ECONOMIC OPPORTUNITY	249240	199,046	0
KANWHA COUNTY BOARD OF EDUCATION	47966	2,100,000	0
PIERPONT COMMUNITY AND TECHNICAL COLLEGE	443492		1,350,000
SAVE THE CHILDREN	202921	1,000,000	0
TOWN OF DAVIS, WV	45612	1,000,000	0
WEST VIRGINIA COUNCIL ON COMMUNITY AND TECHNICAL EDUCATION	467867	3,300,000	0
WEST VIRGINIA DEPARTMENT OF ADMINISTRATION	000001	5,048,163	0
WEST VIRGINIA DEPARTMENT OF EDUCATION	86146	2,000,000	0
WEST VIRGINIA HIGHER EDUCATION POLICY COMMISSION	113837	17,000,000	0
WEST VIRGINIA SCHOOL BUILDING AUTHORITY	353346	12,500,000	0
WEST VIRGINIA TREASURER'S OFFICE	000002	250,000	0

### II.A. Uses of Education Stabilization funds by LEAs

Provide a concise narrative of how LEAs in your state have generally used Education Stabilization funds, and the impact that the funds had on elementary and secondary education in your State from October 1, 2010 to September 30, 2011:

Entry from previous timeframe:

**The State Fiscal Stabilization Funds (SFSF) expended in West Virginia for public education were used primarily to retain the employment of teachers. Without the funds, the 55 school districts in the State would have had to reduce professional educators during both the 2009-10 and 2010-11 school years. With the SFSF funding, none of the school districts in the State were required to reduce personnel due to the downturn in the economy.**

Please update for the new timeframe:

**The State Fiscal Stabilization Funds (SFSF) expended in West Virginia for public education were used primarily to retain the employment of teachers. Without the funds, the 55 school districts in the State would have had to reduce professional educators during both the 2009-10 and 2010-11 school years. With the SFSF funding, none of the school districts in the State were required to reduce personnel due to the downturn in the economy. As a result, the \$55.5 million of Ed Jobs funding received by West Virginia was used by the various school districts to employ additional personnel to enable the schools to provide more personalized services to students, such as tutors, extended-day/extended-year programs, alternative education programs, graduation coaches, and technology integration specialists.**

Estimate the total amount of Education Stabilization funds draw downs that the State made on behalf of LEAs, from October 1, 2010 to September 30, 2011, under the following categories:

Salaries and benefits:	<b>\$87,782,548.00</b>
Contracts for construction, modernization, renovation, or repair projects:	<b>\$0.00</b>
Other:	<b>\$0.00</b>
Total:	<b>\$87,782,548.00</b>

## **II.B. Uses of Education Stabilization funds by public IHEs**

Provide a concise narrative of how public IHEs in your State have generally used Education Stabilization funds, and the impact that the funds have had on postsecondary education in your State from October 1, 2010 to September 30, 2011:

Entry from previous timeframe:

**Member institutions of the West Virginia Higher Education Policy Commission and the Council for Community and Technical College Education received a total of \$21.9 million in fiscal stabilization funds. These funds were critical to ensuring that students continued to receive educational services without substantial increases in tuition rates. The stabilization funds allowed West Virginia to save 471 jobs at an average salary of \$46,544 per year. This funding was even more critical when considering the substantial enrollment growth that coincided with the economic downturn**

Please update for the new timeframe:

**Member institutions of the West Virginia Higher Education Policy Commission and the Council for Community and Technical College Education received a total of \$27.5 million in fiscal stabilization funds. These funds were critical to ensuring that students continued to receive educational services without substantial increases in tuition rates. The stabilization funds allowed West Virginia to save 2310.33 jobs.**

Estimate the total amount of Education Stabilization funds draw downs that the State made on behalf of public IHEs, from October 1, 2010 to September 30, 2011, under the following categories:

Salaries and benefits:	<b>\$27,655,637.00</b>
Student financial assistance:	<b>\$0.00</b>

Contracts for modernization, renovation, or repair projects:	<b>\$0.00</b>
Other:	<b>\$0.00</b>
Total:	<b>\$27,655,637.00</b>

### **II.C. Uses of Government Services funds by entities**

Provide a concise narrative of how entities in your State (including State agencies) have generally used Government Services funds, and how the funds have affected the State's provision of services from October 1, 2010 to September 30, 2011:

Entry from previous timeframe:

**\$ 21.6 million was awarded to Local Educational Agencies to assist with repair or construction of public education facilities. An additional \$ 250,000 was awarded to the WV State Treasurer's Office to fund an initiative to educate primary and secondary students on personal finances. Institutions of Higher Education were awarded \$ 5.4 million for the purpose of renovating facilities to promote student learning and research. Through \$ 4.5 million, two work release centers are being constructed to support a prison crowding initiative.**

Please update for the new timeframe:

**<http://www.recovery.wv.gov/Pages/Certifications.aspx>**

Estimate the total amount of Government Services funds that the State has drawn down on behalf of its subrecipients, from October 1, 2010 to September 30, 2011, under the following categories:

Elementary and secondary education (excluding construction, modernization, renovation, or repair of public school facilities):	<b>\$1,126,061.65</b>
Construction, modernization, renovation, or repair of public school facilities:	<b>\$7,740,877.05</b>
Modernization, renovation, or repair of public IHE facilities:	<b>\$300,404.08</b>
Public IHEs (excluding modernization, renovation, or repair of public IHE facilities):	<b>\$3,475,769.02</b>
Public safety:	<b>\$822,736.82</b>
Public assistance:	<b>\$0.00</b>
Transportation:	<b>\$0.00</b>
Other:	<b>\$12,037,705.20</b>
Total:	<b>\$25,503,553.82</b>

### **III.A. & B. Tuition and Fees**

Describe any actions taken by the State to limit increases in tuition and fees imposed by public IHEs for in-State students:

Entry from previous timeframe:

**At the request of Governor Manchin, the West Virginia Higher Education Policy Commission and the West Virginia Council for Community and Technical College Education did not raise tuition and fees for in-state students at public institutions in the 2010-11 academic year. As a result of this, tuition and fee levels for in-state students remained at their 2009-10 level.**

Please update for the new timeframe:

**For 2010-2011, the resident undergraduate tuition and fees were increased by an average 4.3% for the State's public community and technical colleges and by an average 6.5% for the State's public colleges and universities. Of the Southern Regional Education Board (SREB) states, West Virginia ranked 14 out of 16 in average in-state tuition and fees for the four year institutions at \$5,226 for 2010-2011. West Virginia ranked 15 out 16, with an average tuition and fee amount of \$5,532 for 2011-12. The states were ranked in terms of high to low averages. The source of this information is the College Board.**

For each 2- or 4-year public IHE, please provide the tuition and mandatory fee amounts for in-State students for school years 2008-2009, 2009-2010, and 2010-2011:

Data should be provided for all four-year and two-year public IHEs. Private IHEs should not be included.

IHE Name	IPEDS	2-year or 4-year	Academic Year	Avg Annual Undergrad Tuition\$	Mandatory Fees\$
Ben Franklin Career Center	237172	2-year	2008-09	1,303	1,840
Ben Franklin Career Center	237172	2-year	2009-10	1,338	1,897
Ben Franklin Career Center	237172	2-year	2010-11	2,610	1,933
BLUE RIDGE COMMUNITY AND TECHNICAL COLLEGE	446774	2-year	2008-09	2,572	488
BLUE RIDGE COMMUNITY AND TECHNICAL COLLEGE	446774	2-year	2009-10	2,712	360
BLUE RIDGE COMMUNITY AND TECHNICAL COLLEGE	446774	2-year	2010-11	2,712	360
BLUEFIELD STATE COLLEGE	237215	4-year	2008-09	3,590	682
BLUEFIELD STATE COLLEGE	237215	4-year	2009-10	3,894	702
BLUEFIELD STATE COLLEGE	237215	4-year	2010-11	3,894	702
BRIDGEMONT COMMUNITY AND TECHNICAL COLLEGE	445674	2-year	2008-09	2,708	702
BRIDGEMONT COMMUNITY AND TECHNICAL COLLEGE	445674	2-year	2009-10	2,802	702
BRIDGEMONT COMMUNITY AND TECHNICAL COLLEGE	445674	2-year	2010-11	2,802	684
Carver Career Center	430795	2-year	2008-09	2,856	1,866
Carver Career Center	430795	2-year	2009-10	3,301	1,856
Carver Career Center	430795	2-year	2010-11	4,911	1,906
CONCORD UNIVERSITY	237330	4-year	2008-09	3,732	846
CONCORD UNIVERSITY	237330	4-year	2009-10	4,068	906
CONCORD UNIVERSITY	237330	4-year	2010-11	4,068	906
EASTERN WV COMMUNITY & TECHNICAL COLLEGE	438708	2-year	2008-09	1,820	100
EASTERN WV COMMUNITY & TECHNICAL COLLEGE	438708	2-year	2009-10	1,964	100
EASTERN WV COMMUNITY & TECHNICAL COLLEGE	438708	2-year	2010-11	1,964	100
FAIRMONT STATE UNIVERSITY*	237367	4-year	2008-09	3,400	1,404

FAIRMONT STATE UNIVERSITY*	237367	4-year	2009-10	3,548	1,404
FAIRMONT STATE UNIVERSITY*	237367	4-year	2010-11	3,548	1,624
GLENVILLE STATE COLLEGE	237385	4-year	2008-09	3,232	1,254
GLENVILLE STATE COLLEGE	237385	4-year	2009-10	3,634	1,254
GLENVILLE STATE COLLEGE	237385	4-year	2010-11	3,634	1,254
KANAWHA VALLEY COMMUNITY AND TECHNICAL COLLEGE	445018	2-year	2008-09	2,178	720
KANAWHA VALLEY COMMUNITY AND TECHNICAL COLLEGE	445018	2-year	2009-10	2,274	682
KANAWHA VALLEY COMMUNITY AND TECHNICAL COLLEGE	445018	2-year	2010-11	2,312	644
MARSHALL UNIVERSITY	237525	4-year	2008-09	3,590	1,308
MARSHALL UNIVERSITY	237525	4-year	2009-10	3,889	1,347
MARSHALL UNIVERSITY	237525	4-year	2010-11	3,889	1,396
Mercer County Technical Education Center	237543	2-year	2008-09	3,111	1,600
Mercer County Technical Education Center	237543	2-year	2009-10	3,125	1,639
Mercer County Technical Education Center	237543	2-year	2010-11	3,175	1,595
MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE	444954	2-year	2008-09	2,192	664
MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE	444954	2-year	2009-10	2,228	628
MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE	444954	2-year	2010-11	2,228	628
NEW RIVER COMMUNITY & TECHNICAL COLLEGE	447582	2-year	2008-09	2,166	582
NEW RIVER COMMUNITY & TECHNICAL COLLEGE	447582	2-year	2009-10	2,528	350
NEW RIVER COMMUNITY & TECHNICAL COLLEGE	447582	2-year	2010-11	2,528	350
PIERPONT COMMUNITY AND TECHNICAL COLLEGE	443492	2-year	2008-09	2,124	1,188
PIERPONT COMMUNITY AND TECHNICAL COLLEGE	443492	2-year	2009-10	2,244	1,188
PIERPONT COMMUNITY AND TECHNICAL COLLEGE	443492	2-year	2010-11	2,244	1,188
Potomac State College of West Virginia University	237701	4-year	2008-09	2,726	422
Potomac State College of West Virginia University	237701	4-year	2009-10	2,886	554
Potomac State College of West Virginia University	237701	4-year	2010-11	2,886	554
SHEPHERD UNIVERSITY	237792	4-year	2008-09	3,162	1,736
SHEPHERD UNIVERSITY	237792	4-year	2009-10	3,424	1,810



SHEPHERD UNIVERSITY	237792	4-year	2010-11	3,424	1,810
SOUTHERN WV COMMUNITY & TECHNICAL COLLEGE	237817	2-year	2008-09	1,820	100
SOUTHERN WV COMMUNITY & TECHNICAL COLLEGE	237817	2-year	2009-10	2,002	100
SOUTHERN WV COMMUNITY & TECHNICAL COLLEGE	237817	2-year	2010-11	2,002	100
WEST LIBERTY UNIVERSITY	237932	4-year	2008-09	3,534	930
WEST LIBERTY UNIVERSITY	237932	4-year	2009-10	3,910	970
WEST LIBERTY UNIVERSITY	237932	4-year	2010-11	3,910	970
WEST VIRGINIA UNIVERSITY	238032	4-year	2008-09	3,954	1,146
WEST VIRGINIA UNIVERSITY	238032	4-year	2009-10	4,136	1,168
WEST VIRGINIA UNIVERSITY	238032	4-year	2010-11	3,456	1,950
West Virginia University Institute of Technology	237950	4-year	2008-09	4,964	898
West Virginia University Institute of Technology	237950	4-year	2009-10	5,164	1,026
West Virginia University Institute of Technology	237950	4-year	2010-11	5,164	1,026
WV NORTHERN COMMUNITY COLLEGE	238014	2-year	2008-09	2,068	130
WV NORTHERN COMMUNITY COLLEGE	238014	2-year	2009-10	2,228	130
WV NORTHERN COMMUNITY COLLEGE	238014	2-year	2010-11	2,228	130
WV SCHOOL OF OSTEOPATHIC MEDICINE	237880	4-year	2008-09	20,426	3,436
WV SCHOOL OF OSTEOPATHIC MEDICINE	237880	4-year	2009-10	19,950	3,245
WV SCHOOL OF OSTEOPATHIC MEDICINE	237880	4-year	2010-11	19,950	3,245
WV STATE UNIVERSITY *	237899	4-year	2008-09	3,726	740
WV STATE UNIVERSITY *	237899	4-year	2009-10	3,804	840
WV STATE UNIVERSITY *	237899	4-year	2010-11	3,824	840
WVU AT PARKERSBURG	237686	2-year	2008-09	1,812	100
WVU AT PARKERSBURG	237686	2-year	2009-10	1,976	100
WVU AT PARKERSBURG	237686	2-year	2010-11	1,976	100

### III.C. Enrollment

Student enrollment data:

Data should be provided for all four-year and two-year public IHEs. Private IHEs should not be included.

		2-				Students Eligible for Any Need-	
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<b>IHE Name</b>	<b>IPEDS</b>	<b>year or 4- year</b>	<b>Academic Year</b>	<b>Full Time or Part Time Undergrad</b>	<b>Enrollment</b>	<b>Based Financial Assistance (including Pell grants)</b>	<b>Students Eligible for Pell Grants</b>
Ben Franklin Career Center	237172	2-year	2008-09	Full time	137	66	66
Ben Franklin Career Center	237172	2-year	2008-09	Part time	13	11	0
Ben Franklin Career Center	237172	2-year	2009-10	Full time	130	92	92
Ben Franklin Career Center	237172	2-year	2009-10	Part time	13	9	0
Ben Franklin Career Center	237172	2-year	2010-11	Full time	155	91	91
Ben Franklin Career Center	237172	2-year	2010-11	Part time	18	14	0
BLUE RIDGE COMMUNITY AND TECHNICAL COLLEGE	446774	2-year	2008-09	Full time	720	364	263
BLUE RIDGE COMMUNITY AND TECHNICAL COLLEGE	446774	2-year	2008-09	Part time	1,748	225	151
BLUE RIDGE COMMUNITY AND TECHNICAL COLLEGE	446774	2-year	2009-10	Full time	920	604	498
BLUE RIDGE COMMUNITY AND TECHNICAL COLLEGE	446774	2-year	2009-10	Part time	2,345	339	255
BLUE RIDGE COMMUNITY AND TECHNICAL COLLEGE	446774	2-year	2010-11	Full time	1,057	0	0
BLUE RIDGE COMMUNITY AND TECHNICAL COLLEGE	446774	2-year	2010-11	Part time	2,775	0	0
BLUEFIELD STATE COLLEGE	237215	4-year	2008-09	Full time	1,502	1,081	833
BLUEFIELD STATE COLLEGE	237215	4-year	2008-09	Part time	366	137	99
BLUEFIELD STATE COLLEGE	237215	4-year	2009-10	Full time	1,595	1,165	971
BLUEFIELD STATE COLLEGE	237215	4-year	2009-10	Part time	394	149	115
BLUEFIELD STATE COLLEGE	237215	4-year	2010-11	Full time	1,585	0	0
BLUEFIELD STATE COLLEGE	237215	4-year	2010-11	Part time	478	0	0

BRIDGEMONT COMMUNITY AND TECHNICAL COLLEGE	445674	2- year	2008-09	Full time	473	288	220
BRIDGEMONT COMMUNITY AND TECHNICAL COLLEGE	445674	2- year	2008-09	Part time	229	46	32
BRIDGEMONT COMMUNITY AND TECHNICAL COLLEGE	445674	2- year	2009-10	Full time	439	276	225
BRIDGEMONT COMMUNITY AND TECHNICAL COLLEGE	445674	2- year	2009-10	Part time	482	52	41
BRIDGEMONT COMMUNITY AND TECHNICAL COLLEGE	445674	2- year	2010-11	Full time	493	0	0
BRIDGEMONT COMMUNITY AND TECHNICAL COLLEGE	445674	2- year	2010-11	Part time	437	0	0
Carver Career Center	430795	2- year	2008-09	Full time	248	198	158
Carver Career Center	430795	2- year	2008-09	Part time	35	18	0
Carver Career Center	430795	2- year	2009-10	Full time	226	219	145
Carver Career Center	430795	2- year	2009-10	Part time	29	15	0
Carver Career Center	430795	2- year	2010-11	Full time	255	191	179
Carver Career Center	430795	2- year	2010-11	Part time	37	20	0
CONCORD UNIVERSITY	237330	4- year	2008-09	Full time	2,387	1,358	1,012
CONCORD UNIVERSITY	237330	4- year	2008-09	Part time	332	66	45
CONCORD UNIVERSITY	237330	4- year	2009-10	Full time	2,345	1,404	1,113
CONCORD UNIVERSITY	237330	4- year	2009-10	Part time	305	58	38
CONCORD UNIVERSITY	237330	4- year	2010-11	Full time	2,372	0	0
CONCORD UNIVERSITY	237330	4- year	2010-11	Part time	305	0	0
EASTERN WV COMMUNITY & TECHNICAL COLLEGE	438708	2- year	2008-09	Full time	100	68	67
EASTERN WV COMMUNITY &		2-					

TECHNICAL COLLEGE	438708	year	2008-09	Part time	446	89	89
EASTERN WV COMMUNITY & TECHNICAL COLLEGE	438708	2-year	2009-10	Full time	182	143	131
EASTERN WV COMMUNITY & TECHNICAL COLLEGE	438708	2-year	2009-10	Part time	454	93	88
EASTERN WV COMMUNITY & TECHNICAL COLLEGE	438708	2-year	2010-11	Full time	244	0	0
EASTERN WV COMMUNITY & TECHNICAL COLLEGE	438708	2-year	2010-11	Part time	401	0	0
FAIRMONT STATE UNIVERSITY*	237367	4-year	2008-09	Full time	3,525	2,141	1,401
FAIRMONT STATE UNIVERSITY*	237367	4-year	2008-09	Part time	590	234	142
FAIRMONT STATE UNIVERSITY*	237367	4-year	2009-10	Full time	3,652	2,375	1,743
FAIRMONT STATE UNIVERSITY*	237367	4-year	2009-10	Part time	571	233	161
FAIRMONT STATE UNIVERSITY*	237367	4-year	2010-11	Full time	3,786	0	0
FAIRMONT STATE UNIVERSITY*	237367	4-year	2010-11	Part time	576	0	0
GLENVILLE STATE COLLEGE	237385	4-year	2008-09	Full time	1,124	868	624
GLENVILLE STATE COLLEGE	237385	4-year	2008-09	Part time	319	23	14
GLENVILLE STATE COLLEGE	237385	4-year	2009-10	Full time	1,156	897	692
GLENVILLE STATE COLLEGE	237385	4-year	2009-10	Part time	565	26	19
GLENVILLE STATE COLLEGE	237385	4-year	2010-11	Full time	1,277	0	0
GLENVILLE STATE COLLEGE	237385	4-year	2010-11	Part time	551	0	0
KANAWHA VALLEY COMMUNITY AND TECHNICAL COLLEGE	445018	2-year	2008-09	Full time	1,101	761	628
KANAWHA VALLEY COMMUNITY AND TECHNICAL COLLEGE	445018	2-year	2008-09	Part time	636	322	238
KANAWHA							

VALLEY COMMUNITY AND TECHNICAL COLLEGE	445018	2- year	2009-10	Full time	619	400	337
KANAWHA VALLEY COMMUNITY AND TECHNICAL COLLEGE	445018	2- year	2009-10	Part time	1,608	627	510
KANAWHA VALLEY COMMUNITY AND TECHNICAL COLLEGE	445018	2- year	2010-11	Full time	1,088	0	0
KANAWHA VALLEY COMMUNITY AND TECHNICAL COLLEGE	445018	2- year	2010-11	Part time	907	0	0
MARSHALL UNIVERSITY	237525	4- year	2008-09	Full time	7,757	4,065	2,719
MARSHALL UNIVERSITY	237525	4- year	2008-09	Part time	1,563	343	217
MARSHALL UNIVERSITY	237525	4- year	2009-10	Full time	8,049	4,551	3,311
MARSHALL UNIVERSITY	237525	4- year	2009-10	Part time	1,592	422	276
MARSHALL UNIVERSITY	237525	4- year	2010-11	Full time	8,556	0	0
MARSHALL UNIVERSITY	237525	4- year	2010-11	Part time	1,435	0	0
Mercer County Technical Education Center	237543	2- year	2008-09	Full time	75	54	47
Mercer County Technical Education Center	237543	2- year	2008-09	Part time	184	108	0
Mercer County Technical Education Center	237543	2- year	2009-10	Full time	86	56	52
Mercer County Technical Education Center	237543	2- year	2009-10	Part time	201	119	0
Mercer County Technical Education Center	237543	2- year	2010-11	Full time	89	68	66
Mercer County Technical Education Center	237543	2- year	2010-11	Part time	231	132	0
MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE	444954	2- year	2008-09	Full time	1,356	863	703
MOUNTWEST COMMUNITY AND	444954	2-	2008-09	Part time	1,093	148	117

TECHNICAL COLLEGE		year					
MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE	444954	2-year	2009-10	Full time	1,635	1,024	882
MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE	444954	2-year	2009-10	Part time	1,364	272	178
MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE	444954	2-year	2010-11	Full time	1,596	0	0
MOUNTWEST COMMUNITY AND TECHNICAL COLLEGE	444954	2-year	2010-11	Part time	1,471	0	0
NEW RIVER COMMUNITY & TECHNICAL COLLEGE	447582	2-year	2008-09	Full time	1,175	922	743
NEW RIVER COMMUNITY & TECHNICAL COLLEGE	447582	2-year	2008-09	Part time	1,163	248	215
NEW RIVER COMMUNITY & TECHNICAL COLLEGE	447582	2-year	2009-10	Full time	1,675	1,372	1,229
NEW RIVER COMMUNITY & TECHNICAL COLLEGE	447582	2-year	2009-10	Part time	1,091	313	264
NEW RIVER COMMUNITY & TECHNICAL COLLEGE	447582	2-year	2010-11	Full time	1,901	0	0
NEW RIVER COMMUNITY & TECHNICAL COLLEGE	447582	2-year	2010-11	Part time	1,113	0	0
PIERPONT COMMUNITY AND TECHNICAL COLLEGE	443492	2-year	2008-09	Full time	1,575	1,104	851
PIERPONT COMMUNITY AND TECHNICAL COLLEGE	443492	2-year	2008-09	Part time	1,071	146	111
PIERPONT COMMUNITY AND TECHNICAL COLLEGE	443492	2-year	2009-10	Full time	1,765	1,332	1,093
PIERPONT COMMUNITY AND TECHNICAL COLLEGE	443492	2-year	2009-10	Part time	965	156	128

PIERPONT COMMUNITY AND TECHNICAL COLLEGE	443492	2- year	2010-11	Full time	1,939	0	0
PIERPONT COMMUNITY AND TECHNICAL COLLEGE	443492	2- year	2010-11	Part time	1,007	0	0
Potomac State College of West Virginia University	237701	4- year	2008-09	Full time	1,094	528	481
Potomac State College of West Virginia University	237701	4- year	2008-09	Part time	486	45	37
Potomac State College of West Virginia University	237701	4- year	2009-10	Full time	1,344	738	712
Potomac State College of West Virginia University	237701	4- year	2009-10	Part time	463	47	33
Potomac State College of West Virginia University	237701	4- year	2010-11	Full time	1,416	906	852
Potomac State College of West Virginia University	237701	4- year	2010-11	Part time	415	55	46
SHEPHERD UNIVERSITY	237792	4- year	2008-09	Full time	1,096	635	479
SHEPHERD UNIVERSITY	237792	4- year	2008-09	Part time	486	47	38
SHEPHERD UNIVERSITY	237792	4- year	2009-10	Full time	1,344	900	711
SHEPHERD UNIVERSITY	237792	4- year	2009-10	Part time	466	49	33
SHEPHERD UNIVERSITY	237792	4- year	2010-11	Full time	1,415	0	0
SHEPHERD UNIVERSITY	237792	4- year	2010-11	Part time	421	0	0
SOUTHERN WV COMMUNITY & TECHNICAL COLLEGE	237817	2- year	2008-09	Full time	1,356	764	723
SOUTHERN WV COMMUNITY & TECHNICAL COLLEGE	237817	2- year	2008-09	Part time	913	184	183
SOUTHERN WV COMMUNITY & TECHNICAL COLLEGE	237817	2- year	2009-10	Full time	1,424	841	808
SOUTHERN WV COMMUNITY & TECHNICAL COLLEGE	237817	2- year	2009-10	Part time	1,151	177	166

SOUTHERN WV COMMUNITY & TECHNICAL COLLEGE	237817	2- year	2010-11	Full time	1,501	0	0
SOUTHERN WV COMMUNITY & TECHNICAL COLLEGE	237817	2- year	2010-11	Part time	974	0	0
WEST LIBERTY UNIVERSITY	237932	4- year	2008-09	Full time	3,159	1,486	792
WEST LIBERTY UNIVERSITY	237932	4- year	2008-09	Part time	947	150	84
WEST LIBERTY UNIVERSITY	237932	4- year	2009-10	Full time	3,301	1,699	1,048
WEST LIBERTY UNIVERSITY	237932	4- year	2009-10	Part time	866	135	82
WEST LIBERTY UNIVERSITY	237932	4- year	2010-11	Full time	3,363	0	0
WEST LIBERTY UNIVERSITY	237932	4- year	2010-11	Part time	763	0	0
WEST VIRGINIA UNIVERSITY	238032	4- year	2008-09	Full time	23,585	10,557	5,526
WEST VIRGINIA UNIVERSITY	238032	4- year	2008-09	Part time	2,053	382	209
WEST VIRGINIA UNIVERSITY	238032	4- year	2009-10	Full time	23,526	11,116	6,541
WEST VIRGINIA UNIVERSITY	238032	4- year	2009-10	Part time	2,033	417	262
WEST VIRGINIA UNIVERSITY	238032	4- year	2010-11	Full time	24,109	0	0
WEST VIRGINIA UNIVERSITY	238032	4- year	2010-11	Part time	2,086	0	0
West Virginia University Institute of Technology	237950	4- year	2008-09	Full time	893	448	379
West Virginia University Institute of Technology	237950	4- year	2008-09	Part time	307	24	14
West Virginia University Institute of Technology	237950	4- year	2009-10	Full time	1,006	507	482
West Virginia University Institute of Technology	237950	4- year	2009-10	Part time	249	26	21
West Virginia University Institute of Technology	237950	4- year	2010-11	Full time	958	526	495
West Virginia							



University Institute of Technology	237950	4- year	2010-11	Part time	255	44	35
WV NORTHERN COMMUNITY COLLEGE	238014	2- year	2008-09	Full time	1,366	941	851
WV NORTHERN COMMUNITY COLLEGE	238014	2- year	2008-09	Part time	1,558	489	409
WV NORTHERN COMMUNITY COLLEGE	238014	2- year	2009-10	Full time	1,590	1,194	1,114
WV NORTHERN COMMUNITY COLLEGE	238014	2- year	2009-10	Part time	1,560	648	576
WV NORTHERN COMMUNITY COLLEGE	238014	2- year	2010-11	Full time	1,762	0	0
WV NORTHERN COMMUNITY COLLEGE	238014	2- year	2010-11	Part time	1,601	0	0
WV SCHOOL OF OSTEOPATHIC MEDICINE	237880	4- year	2008-09	Full time	691	0	0
WV SCHOOL OF OSTEOPATHIC MEDICINE	237880	4- year	2008-09	Part time	0	0	0
WV SCHOOL OF OSTEOPATHIC MEDICINE	237880	4- year	2009-10	Full time	778	0	0
WV SCHOOL OF OSTEOPATHIC MEDICINE	237880	4- year	2009-10	Part time	0	0	0
WV SCHOOL OF OSTEOPATHIC MEDICINE	237880	4- year	2010-11	Full time	806	0	0
WV SCHOOL OF OSTEOPATHIC MEDICINE	237880	4- year	2010-11	Part time	0	0	0
WV STATE UNIVERSITY *	237899	4- year	2008-09	Full time	2,061	1,384	1,084
WV STATE UNIVERSITY *	237899	4- year	2008-09	Part time	900	235	157
WV STATE UNIVERSITY *	237899	4- year	2009-10	Full time	2,021	1,263	1,028
WV STATE UNIVERSITY *	237899	4- year	2009-10	Part time	1,932	530	416
WV STATE UNIVERSITY *	237899	4- year	2010-11	Full time	2,092	0	0
WV STATE UNIVERSITY *	237899	4- year	2010-11	Part time	1,053	0	0
WVU AT PARKERSBURG	237686	2- year	2008-09	Full time	2,230	1,358	1,143

WVU AT PARKERSBURG	237686	2-year	2008-09	Part time	1,523	339	266
WVU AT PARKERSBURG	237686	2-year	2009-10	Full time	2,753	1,878	1,659
WVU AT PARKERSBURG	237686	2-year	2009-10	Part time	1,484	361	318
WVU AT PARKERSBURG	237686	2-year	2010-11	Full time	2,945	0	0
WVU AT PARKERSBURG	237686	2-year	2010-11	Part time	1,505	0	0

#### IV. Tax Increases Averted

Estimate the degree to which State tax increases were averted because of the availability of SFSF funds.

Entry from previous timeframe:

**It is unlikely that West Virginia would have raised taxes. However among scenarios without stabilization funding, West Virginia could have accessed its Rainy Day funds for some one-time replacement funds, reduced Higher Education spending (these reductions would likely have been considered "base building" reductions, thus not included in future fiscal year), reduced the level of services provided by general revenue funds, balanced budgets using minor budget adjustments in addition to using available one-time surplus funds, not recommending for appropriation one-time supplementals that were funded over the last two years (using surplus funds), further cutting Medicaid (this would have probably required additional funding for Medicaid in FY 2012, a year earlier than is currently anticipated).**

Please update for the new timeframe:

**It is unlikely that West Virginia would have raised taxes. However among scenarios without stabilization funding, West Virginia could have accessed its Rainy Day funds for some one-time replacement funds, reduced Higher Education spending (these reductions would likely have been considered "base building" reductions, thus not included in future fiscal year), reduced the level of services provided by general revenue funds, balanced budgets using minor budget adjustments in addition to using available one-time surplus funds, not recommending for appropriation one-time supplementals that were funded over the last two years (using surplus funds), further cutting Medicaid (this would have probably required additional funding for Medicaid in FY 2012, a year earlier than is currently anticipated).**

#### V. Jobs Saved or Created

In its quarterly reports submitted under section 1512 of ARRA, each State provided data on, among other things, the number of jobs estimated to have been saved or created as a result of SFSF support. The Department will use the information that has been reported to determine the number of jobs that have been saved or created. For the purposes of the Initial Annual Report, the State is not required to provide any additional information on the number of jobs estimated to have been saved or created.

Jobs Reported Saved or Created in the First APR:

<b>Reported Jobs for 02/17/09 -</b>	<b>Reported Jobs for 10/01/09 -</b>	<b>Reported Jobs for 01/01/10 -</b>	<b>Reported Jobs for 04/01/10 -</b>	<b>Reported Jobs for 07/01/10 -</b>
<b>09/30/09</b>	<b>12/31/09</b>	<b>03/31/10</b>	<b>06/30/10</b>	<b>09/30/10</b>

<b>Education Grants</b>	0	0	0	804.1	0
<b>Government Services</b>	0	0	0	8.6	48.63

Jobs Reported Saved or Created in the Second APR:

	<b>Reported Jobs for 10/01/10 - 12/31/10</b>	<b>Reported Jobs for 01/01/11 - 03/31/11</b>	<b>Reported Jobs for 04/01/11 - 06/30/11</b>	<b>Reported Jobs for 07/01/11 - 09/30/11</b>
<b>Education Grants</b>	772	1090	33.9	64
<b>Government Services</b>	50.63	50.5	125	124.3

## **VI. Progress in Advancing Education Reform**

### **A. Reducing inequities in the distribution of highly qualified teachers:**

Describe the steps that the State has taken, from October 1, 2010 through September 30, 2011, to reduce inequities in the distribution of highly qualified teachers.

Entry from previous timeframe:

**The WV Department of Education's (WVDE) Office of Professional Preparation has been deliberately recruiting individuals to pursue a career in education. Specific strategies, such as the Transition To Teaching initiative, have used radio, newspaper, and internet advertisements targeted toward mid-career professionals to attract individuals who would be eligible for an alternative route certificate who would be classified as a highly qualified teacher. Additionally, the WVDE has worked with a Regional Education Service Agency to collaborate in the development of an endorsement program in critical shortage areas, targeted to school districts that do have a higher percentage of exceptional need schools.**

Please update for the new timeframe:

**The WV Department of Education's (WVDE) Office of Professional Preparation has been deliberately recruiting individuals to pursue a career in education. Specific strategies, such as the Transition to Teaching initiative, have used radio, newspaper, and internet advertisements targeted toward mid-career professionals to attract individuals who would be eligible for an alternative route certificate who would be classified as a highly qualified teacher. Additionally, the WVDE has worked with a Regional Education Service Agency to collaborate in the development of an endorsement program in critical shortage areas, targeted to school districts that do have a higher percentage of exceptional need schools. Furthermore, the WVDE has established a teacher-in-residence provision which allows an institution of higher education, in conjunction with a county board of education, to create a pathway by which candidates would complete their student teaching experience as the teacher of record in cases where significant teacher shortages exist.**

### **Certification of review of submission**

**Note:** This page should be certified by the governor or an authorized representative of the governor.

☒ I certify that, to the best of my knowledge, the information in this report is accurate and complete and conforms to the definitions and instructions used in the *Reference and User Manual*.

Full name and title: **Jennifer J Fazzolari - Grants Manager**

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Questions about the State Fiscal Stabilization Fund program should be sent to:  
[State.Fiscal.Fund@ed.gov](mailto:State.Fiscal.Fund@ed.gov)